

2010-11 Academic Excellence Indicator System

District Name: BARBERS HILL ISD

Campus Name: BARBERS HILL KINDERGARTEN CENTER

Campus #: 036902301

2011 Accountability Rating: Not Rated: Other

This page intentionally left blank.

District Name: BARBERS HILL ISD
 Campus Name: BARBERS HILL KINDERGARTEN
 Campus #: 036902301

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 367
 Grade Span: EE - KG
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	367	100.0%	-	4,201	4,912,385
Students By Grade:					
Early Childhood Education	10	2.7%	-	0.2%	0.3%
Pre-Kindergarten	84	22.9%	-	2.0%	4.5%
Kindergarten	273	74.4%	-	6.5%	7.6%
Grade 1	0	0.0%	-	8.2%	7.9%
Grade 2	0	0.0%	-	6.8%	7.7%
Grade 3	0	0.0%	-	7.2%	7.6%
Grade 4	0	0.0%	-	7.2%	7.6%
Grade 5	0	0.0%	-	9.0%	7.6%
Grade 6	0	0.0%	-	8.4%	7.4%
Grade 7	0	0.0%	-	7.9%	7.3%
Grade 8	0	0.0%	-	8.1%	7.2%
Grade 9	0	0.0%	-	8.1%	7.9%
Grade 10	0	0.0%	-	7.5%	7.0%
Grade 11	0	0.0%	-	6.5%	6.4%
Grade 12	0	0.0%	-	6.6%	5.9%
Ethnic Distribution:					
African American	13	3.5%	-	3.4%	12.9%
Hispanic	106	28.9%	-	19.3%	50.3%
White	244	66.5%	-	74.2%	31.2%
American Indian	1	0.3%	-	0.6%	0.5%
Asian	0	0.0%	-	0.7%	3.4%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	3	0.8%	-	1.7%	1.6%
Economically Disadvantaged	160	43.6%	-	23.2%	59.2%
Limited English Proficient (LEP)	35	9.5%	-	2.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	1.5%	1.9%
At-Risk	75	20.4%	-	23.5%	46.3%
Mobility (2009-10)	-	-	-	11.2%	18.2%
Number of Students per Teacher	13.1	n/a	-	13.6	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	-	0.0%	2.3%	8.7%	-	8.7%	10.7%
Grade 1	-	-	3.0%	4.7%	-	-	8.3%	8.9%
Grade 2	-	-	0.7%	2.8%	-	-	0.0%	4.1%
Grade 3	-	-	1.5%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	0.0%	1.3%	-	-	4.2%	1.3%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.2%
Grade 7	-	-	2.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	0.0%	2.1%

District Name: BARBERS HILL ISD
Campus Name: BARBERS HILL KINDERGARTEN
Campus #: 036902301

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 367
Grade Span: EE - KG
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.4	-	15.4	19.0
Grade 1	-	-	19.3	18.9
Grade 2	-	-	16.7	18.8
Grade 3	-	-	18.8	18.8
Grade 4	-	-	18.8	19.0
Grade 5	-	-	20.7	21.4
Grade 6	-	-	18.7	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	14.2	17.3
Foreign Languages	-	-	16.6	19.0
Mathematics	-	-	15.0	17.9
Science	-	-	15.3	19.0
Social Studies	-	-	16.5	19.6

District Name: BARBERS HILL ISD
 Campus Name: BARBERS HILL KINDERGARTEN
 Campus #: 036902301

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 367
 Grade Span: EE - KG
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	43.0	100.0%	-	100.0%	100.0%
Professional Staff:	33.8	78.7%	-	60.2%	63.4%
Teachers	28.0	65.2%	-	49.7%	50.5%
Professional Support	3.8	8.8%	-	5.6%	9.0%
Campus Admin. (School Leader.)	2.0	4.7%	-	2.6%	2.8%
Educational Aides:	9.2	21.3%	-	8.0%	9.5%
Total Minority Staff:	8.2	19.0%	-	15.9%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.6%	9.3%
Hispanic	3.0	10.7%	-	3.6%	23.7%
White	25.0	89.3%	-	93.9%	63.9%
American Indian	0.0	0.0%	-	0.3%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.3%	0.1%
Two or More Races	0.0	0.0%	-	0.3%	1.3%
Males	0.0	0.0%	-	14.9%	23.2%
Females	28.0	100.0%	-	85.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.1%	-	3.9%	6.0%
1-5 Years Experience	7.0	25.0%	-	22.3%	30.0%
6-10 Years Experience	4.0	14.3%	-	19.9%	21.1%
11-20 Years Experience	9.0	32.1%	-	32.7%	25.0%
Over 20 Years Experience	6.0	21.4%	-	21.2%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		12.4 yrs.	- yrs.	12.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	- yrs.	5.8 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$50,000	-	\$45,678	\$41,272
1-5 Years Experience		\$52,237	-	\$52,715	\$44,013
6-10 Years Experience		\$55,193	-	\$54,780	\$46,604
11-20 Years Experience		\$58,018	-	\$58,150	\$50,476
Over 20 Years Experience		\$65,880	-	\$66,432	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$57,281	-	\$57,534	\$48,638
Professional Support		\$58,908	-	\$64,923	\$57,045
Campus Administration (School Leadership)		\$75,654	-	\$80,249	\$70,819
Contracted Instructional Staff (not incl. above):		0.1	-	0.4	2,180.4

District Name: BARBERS HILL ISD
 Campus Name: BARBERS HILL KINDERGARTEN
 Campus #: 036902301

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 367
 Grade Span: EE - KG
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,002,140	100.0%	\$7,818	\$3,061,179	100.0%	\$7,972	-	-	-
Instruction (11,95)	\$2,035,082	67.8%	\$5,300	\$2,094,121	68.4%	\$5,453	-	-	-
Instructional-Related Services (12,13)	\$164,188	5.5%	\$428	\$164,188	5.4%	\$428	-	-	-
Instructional Leadership (21)	\$44,506	1.5%	\$116	\$44,506	1.5%	\$116	-	-	-
School Leadership (23)	\$253,197	8.4%	\$659	\$253,197	8.3%	\$659	-	-	-
Support Services-Student (31,32,33)	\$161,507	5.4%	\$421	\$161,507	5.3%	\$421	-	-	-
Other Campus Costs (35,36,51,52,53)	\$343,660	11.4%	\$895	\$343,660	11.2%	\$895	-	-	-
By Program:									
Total Operating Expenditures	\$2,658,480	100.0%	\$6,923	\$2,717,519	100.0%	\$7,077	-	-	-
Bilingual/ESL Education (25)	\$128,129	4.8%	\$334	\$128,129	4.7%	\$334	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$217,624	8.2%	\$567	\$264,199	9.7%	\$688	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$1,751,152	65.9%	\$4,560	\$1,751,152	64.4%	\$4,560	-	-	-
Special Education (23)	\$561,575	21.1%	\$1,462	\$574,039	21.1%	\$1,495	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	35	9.5%	-	2.2%	16.2%
Career & Technical Education	0	0.0%	-	15.5%	21.0%
Gifted & Talented Education	0	0.0%	-	3.7%	7.7%
Special Education	23	6.3%	-	6.1%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	2.5	8.8%	-	1.1%	5.5%
Career & Technical Education	0.0	0.0%	-	3.0%	4.0%
Compensatory Education	2.5	9.0%	-	3.2%	2.9%
Gifted & Talented Education	0.0	0.0%	-	2.0%	1.9%
Regular Education	20.0	71.4%	-	85.4%	73.4%
Special Education	3.0	10.7%	-	5.3%	9.1%
Other	0.0	0.0%	-	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.