

**BARBERS HILL INDEPENDENT SCHOOL DISTRICT**  
**BUDGET OF BOND PROJECTS AND ACTUAL PROJECT COSTS**

From the Series 2006 Issue of \$24 Million and Series 2007 Issue of \$9.8 Million

FEBRUARY 2010

BOND PROJECTS:	BOND BUDGET	PROJECT COST (from Inception)	BOND BALANCE	PERCENT COMPLETE
<b>PROPOSITION ONE</b>				
High School Classroom Addition & Other Renovations	\$12,140,254	\$11,952,383	\$187,871	98%
New Elementary Classroom Addition	\$1,625,126	\$1,732,187	(\$107,061)	100%
Districtwide Fire Sprinklers & Renovations	\$7,055,052	\$3,923,263	\$3,131,789	56%
Warehouse Expansion	\$500,000	\$440,406	\$59,594	88%
Technology Upgrade	\$3,360,000	\$3,457,853	(\$97,853)	100%
Capital Outlay in Current Year	\$1,208,420	\$1,139,543	\$68,877	94%
Capital Outlay in Previous Years	\$3,524,414	\$3,524,414	\$0	100%
Capital Outlay for Future Years	\$1,991,734	\$0	\$1,991,734	0%
<b>Total Proposition One</b>	<b>\$31,405,000</b>	<b>\$29,801,853</b>	<b>\$1,603,147</b>	<b>95%</b>
<b>PROPOSITION TWO</b>				
Fieldhouse Renovations & Upgrades	\$1,500,000	\$2,969,369	(\$1,469,369)	100%
Livestock Facility Addition	\$80,000	\$100,930	(\$20,930)	100%
Practice Track and Alternate Football Field	\$615,000	\$1,282,883	(\$667,883)	100%
Softball Field Seating Upgrade	\$200,000	\$185,208	\$14,792	93%
<b>Total Proposition Two</b>	<b>\$2,395,000</b>	<b>\$4,538,390</b>	<b>(\$2,143,390)</b>	<b>100%</b>
<b>TOTAL OF PROPOSITIONS ONE &amp; TWO</b>	<b>\$33,800,000</b>	<b>\$34,340,243</b>	<b>(\$540,243)</b>	<b>100%</b>
<b>Interest Earnings &amp; Other Transfers</b>			<b>\$3,943,982</b>	
<b>BALANCE AVAILABLE FOR FUTURE</b>			<b>\$3,403,739</b>	